

Well Hill Mission Church

Annual Report 2019

**People**

Our Rector John Tranter takes the monthly communion services on the 4th Sunday of the month. The other monthly services on the 2nd Sunday of the month were taken by Kenneth I'Anson and Brian Kemp

Gerry Walker continued to serve faithfully as Treasurer and completed 68 years in this capacity as well as deputy warden, bell ringer, sacristan and pianist throughout the year, and shares the pianist duties with Anne Ireland and Angela Wilkins.

Wendy McDonnell and Barbara Roberts have continued to look after the church flowers and Norman McDonnell has continued to maintain the church and grounds.

Gerry Walker, Terry Sparkes, Graham Sawyer and Kenneth I'Anson are all on the PCC at St. Martin of Tours Chelsfield our Parish church

Services and events

The following table shows the number of services held during the year.

Holy Communion	Morning worship	Other	Led by	
9		1	The Rector Revd. John Tranter	Including, Harvest thanksgiving and Mothering Sunday Resident's Carol service,
1			Revd.Ruth Murfitt	
1			Rev David Graham	
	6		Kenneth I'Anson	Including Advent Carol service
	5		Brian Kemp	Including, Palm Sunday, Remembrance Sunday
11	11	1		

On Mothering Sunday 11th March the collection was for Demelza Children's Hospice.

The Service on 23rd June celebrated the 125th anniversary of the founding of the mission church at Well Hill where the collection was for Christian Aid.

Harvest Thanksgiving the collection was for Fegans: harvest gifts were given to Orpington Food Bank.

At Remembrance Sunday service 11th November: the collection was for Royal British Legion Poppy Appeal

A summer concert was held on the afternoon of Sunday 16th June: the concert attracted over 70 people from Well Hill and further afield; thanks to everyone who helped, especially the ladies who provided the delicious cream teas.

The Rector led the Well Hill Residents' Association's annual carol service on Thursday 19th December. The church was packed for that occasion. The average attendance over the year has been 16 at morning services.

There was a residents carol service on 18th December.

The Treasurer's report is attached which shows a healthy increase in reserves and a contribution to charities that represents 27% of church service giving or just over 10 % of total income. The challenges of finances due to the closing of Sunday worship and Sunday collections at all churches from 22nd March 2020 will have to be addressed going forward.

Kenneth I'Anson

Note: The following accounts, produced by Well Hill in Receipt and Payment format, are converted to Accruals format for integration with the St Martins accounts for formal registration with the Charity Commission. The Accruals format Well Hill accounts (extracted from the St. Martins Accounts) are shown on page 13 of The Statement of Financial Activities. (Section 5).

Barry Foale (Hon Treasurer Chelsfield PCC)

WELL HILL MISSION CHURCH
RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31st DECEMBER 2019

<u>2019</u>		<u>RECEIPTS</u>	<u>GENERAL FUND</u>	<u>2019</u>	<u>PAYMENTS</u>		
JAN 1	To	BALANCE AT BANK		DEC 31	BY	Utilites	239.65
	"	Cash in hand	926.35		"	Insurances	517.88
DEC 31	"	General church collections	9.95		"	Church Christmas tree	28.00
	2	Tax rebate - covenant (PCC) Part 2018/19	2938.53		"	Parish Pledge via PCC	2627.00
	"	<u>Donations</u>	350.00		"	RECTORS Expenses	245.00
		Musical concert			"	Flowers for services	20.00
		Sale of tickets	£667.50		"	Church FIRE Extin(2018)	41.93
		raffle	£150.00		"	" " " (2019)	40.14
			£817.50		"	Trans to Deposit FUnd	1500.00
		Less musician fee	£150.00		"	Donations	
		Net Profit	£667.50			Demelza Childrens Hospital	169.40
		Vera Walkers Funeral	667.50			Christian Aid	138.26
		Chelsfield Village Fair	1430.00			Fegans	292.00
	3	Sevenoaks Council elctions	650.00			Royal British Legion	201.45
			1200.00			Sundries	46.86
						Cash in hand	13.09
						Balance at Bank	2051.67
			<u>£8172.33</u>				<u>£8172.33</u>

		<u>INVESTMENT ACCOUNT</u>					
JAN 1	TO	balance C O E Deposit account	6454.40	DEC 31	By	Balance	£8003.72
DEC 31	"	Interest for year	49.32				£8003.72
	"	TRANSFER FROM Bank Account	1500.00				
			<u>£8003.72</u>				

THE INDEPENDANT EXAMINERS REPORT

I have examined the above receipts and payments account with the books and vouchers and find same correct

Alex
INDEPENDANT EXAMINER

15 JANUARY 2020

[Signature]
HON TREASURER AND DEPUTY CHURCH WARDEN